Appendix 1 State of Tamworth Debate March 11th 2024

[Note: This focuses on the last 12-18 months and is in addition to other projects already running and business-as-usual work]

Corporate Priority	Issue/Actions	Achieved	Planned	Aspirational
Environment	 Litter & fly tipping Climate change Recycling/garden waste charges Improve green spaces 	 New multi-use pitch at Castle Grounds (replacing tennis courts) Lakenheath play area and Lakeside refurbishment Nature Recovery Declaration to help tackle climate and nature crisis Delivered a free summer activity programme to more than 3,000 young people Inspected over 280 food premises Replaced a number of StreetScene vehicles with six electric vehicles Introduced maximum fine of £500 for littering, flyposting, graffiti Introduced maximum £1000 fine for fly tipping Improved street issues reporting via MyTamworth app 22 household referred for EcoFlex grants for support with energy efficiency Taking all available actions to tackle unauthorised encampments, including improvements to physical defences 	 New £800,000 all-weather 3G pitch for Anker Valley Options appraisal for improved changing and ancillary provision at Anker Valley Continued investment of £50,000 each year for new and improved play areas in the town £100,000 for flood protection work, dredging and desilting balancing ponds Launch of litter camera (amid operational issues, availability, cost) Promotion of energy efficiency campaigns to address fuel poverty Environmental ASB campaign to be planned with Environmental Crime officer Social media campaign on how to report street issues (eg litter) Roll out dual stream recycling at multi occupation properties 	 Litter campaigns – identify hotspots, checking intelligence Environmental ASB campaign Launch of litter camera (amid operational issues, availability, cost) Further energy efficiency improvements to council stock, including solar

			 Co-ordinated volunteer teams to litter pick and improve condition of the Castle Gatehouse Planted a community orchard in Wigginton Park £26,000 grant attained for deployable cameras to tackle fly tipping and other ASB hotspots identified 	 Deliver Climate Change Action Plan for how we will achieve net zero goals (by 2050) Deliver Tamworth Adaptation Plan to mitigate and plan for the impact of climate change 	
Page 18	Economy	 Business initiatives to promote start up and growth New employment opportunities Tourism Provision of quality affordable housing 	 Delivered free business support and over £30,000 in grants to local businesses to aid growth and development. Started delivering £2.3m Shared Prosperity funding First Homes schemes in place on relevant new sites Minimum Energy Efficiency Standards (MEES) register in place for social landlords to assist with energy efficiency and fuel poverty TV advert for Tamworth Castle filmed and will be broadcast from March 18th across Sky's broadcast and digital platforms reaching a UK wide audience funded by UK Shared Prosperity Fund (UKSPF) Tamworth Castle awarded Visi England commendation, Trip Advisor 'Travellers Choice Award' and shortlisted for Enjoy Staffordshire Small Attraction of the Year 	 Creation of The Flex – new flexible space for food & hospitality startups (Middle Entry, FHSF) Appoint new town centre business support advisor New fund for town centre and tourism projects (£10k pa) Tourism and Place Investment completed New social housing at Wilnecote Day Centre and Caledonian. Due for completion in May 2024. Develop Empty Homes Strategy Plan to broadcast Tamworth Castle advert on ITV reaching a wider audience (dates to be confirmed) funded by UKSPF. Print advert for Tamworth Castle to be 	 Advancing wider regeneration aims i.e. Gungate North Creation of online Tamworth Town Centre Business Hub for training information Tourism and Place Investment Strategies delivered

Castle by Candlelight

published in BBC

Page 19			•	Christmas event and Christmas Experience Santa show – 85% tickets sold. Aethelfest – Saxon festival celebrating the Lady of Mercians. Combined academic lectures and author talks with a Saxon encampment and music in the bandstand. A whole weekend event which reconfirmed Tamworth's position as the capital of Mercia and laid the foundations for an annual festival/celebration which this year will be Athelstan 1100. Bespoke souvenirs and merchandise developed for Tamworth Castle in collaboration with local artists including Christmas cards, travel mugs, books (local writers group) and ales/spirits from two local suppliers.		History Magazine funded by UKSPF		
	Infrastructure	 Review transport links and connectivity (buses) Improvements to roads/potholes Improvements to walkways/cycling Ensure more people can access services digitally 	•	More than 81,000 phone calls handled by customer services in 2023 An average of 1346 emails and over 550 web chats processed each month by the customer service team Held a series of 'pop-up' engagement sessions at the Town Hall, giving residents the chance to meet various council teams New comments, compliments and complaints policy introduced and embedded providing a range of access	•	£120,000 to be invested in improving street lighting in council-owned communal areas such as car parks and playgrounds Use data from new parking machines to review parking strategy Local Plan review to assess impact of infrastructure and development Continuing to work with neighbouring authorities regarding building on	•	Revisit Gateways project around Tamworth train station Revisit Corporation Street improvement project 5G rollout Discussions continue with HS2 to determine what rail improvements may be possible in and around Tamworth to move passengers in the same way that HS2 was intending to.

channels for customers to
engage with us. 887 contacts
of which approximately 98%
have been via a digital
channel.

- Introduced 30 minutes free parking across all town centre car parks
- Delivered a new footpath between Anker Valley and Tamworth train station with the county council

borders

- New location(s) for council services/back office
- Delivery of a renewed public realm in the town centre to support FHSF developments
- Delivery of new cycle racks in the town centre as part of FHSF improvements.
- Start work to create a wider footbridge into the Castle Grounds
- Replacement footbridge to Snowdome – project to be scoped, deliverables agreed and tender issued. £80,000 secured to day towards the overall cost.

Living in Tamworth

- Pride of Place
- Improve and promote cultural assets
- Fear of crime/drugs/ lack of police visibility
- Vandalism and graffiti
- Investing in neighbourhoods

- Delivered 9-month project to conserve the castle curtain wall
- Free community archaeology events, heritage crafts and reenactments to promote local history
- Welcomed over 30,000 visitors to the castle
- Submitted a zero homeless count to regulators
- Developed a range of positive diversionary activities including the Fun Club Hub and Space summer activities
- Created a new neighbourhood impact team to provide a single point of contact for

- Estate improvements & landscaping
- New engagement events to increase visibility of Community Safety partners
- Community Safety
 Strategic Assessment to identify priorities and inform new plans
- Develop homelessness advice hub for face-toface support
- Extend Winter Relief project to all year
- New affordable charging policy for temporary

- Explore options for future of Castle assets i.e. Coach House
- 'Housing First' pilot, providing all-round support for tenants
- Support for homeowners with mortgage rescue
- Roll out enhanced Decent Homes Standard+ for council stock
- Explore creation of new neighbourhood impact team

Town Centre Further develop the street Significant progress on plans to transform the town centre market Enhance night-time Delivered a full outdoor entertainment programme, economy including fireworks, St Develop outdoor events George's Day, King's programme Coronation, food festivals, Town centre accessibility archaeology, concerts, Improve leisure and food theatre, music and more offer attracting thousands of Develop new Enterprise visitors to the town centre Centre Sold over 30,000 tickets for shows at the Assembly Rooms Established a Park Run for Tamworth with an average of 200 participants per week. Co-op demolition Tendered for TEC2

- St Editha's Square regeneration to facilitate improved markets and events
 Continue the development of a
- Continue the development of a second enterprise centre incorporating managed workspace
- Work underway to rebuild the former Peel Café, replicating the original Georgian style
- Begin works to restore the historic vacant properties on Market Street
- Creation of a new square next to the town hall which will make the town centre more accessible.
- Demolition of the Coop department store to make way for a new college.
- Campaign with licensees around violence against women & girls
- Supporting police with town centre Safer Nights campaign
- Build on success of Castle Summer Fest
- Phased programme of refurbishments to the Town Hall to create a more usable space for civic meetings/ activities

- Purple Flag Award (create safe and thriving locations at night for all users)
- A wider variety of food and drink businesses (Flex space Middle Entry)
- Taxi marshals
- New town centre schemes to focus on hospitality & leisure